

Exhibit A

FY20 Mid-Year Adjustment (Fund, Function, Category)

Fund, Function, Category	Sum of Amount
001 - General Fund	
33 - Intergovernmental Revenue	
Revenue	1,960.00
33 - Intergovernmental Revenue Total	1,960.00
34 - Charges For Services	
Revenue	(329,993.00)
34 - Charges For Services Total	(329,993.00)
36 - Miscellaneous Revenue	
Revenue	76,853.00
36 - Miscellaneous Revenue Total	76,853.00
38 - Other Sources	
Revenue	1,430,813.00
38 - Other Sources Total	1,430,813.00
51 - General Government	
Personal Services	(24,750.00)
Operating	(91,776.00)
51 - General Government Total	(116,526.00)
52 - Public Safety	
Personal Services	2,370,018.00
Operating	828,670.00
52 - Public Safety Total	3,198,688.00
53 - Physical Environment	
Personal Services	70,785.00
Operating	14,151.00
53 - Physical Environment Total	84,936.00
54 - Transportation	
Operating	(13,893.00)
54 - Transportation Total	(13,893.00)
55 - Economic Environment	
Operating	694.00
55 - Economic Environment Total	694.00
56 - Human Services	
Personal Services	202,707.00
Operating	7,453.00
Capital	114,908.00
56 - Human Services Total	325,068.00
57 - Culture & Recreation	
Personal Services	(70,972.00)
Operating	12,653.00
57 - Culture & Recreation Total	(58,319.00)
58 - Other Uses - Transfers	
Intragovernmental Transfers	1,239,092.00
58 - Other Uses - Transfers Total	1,239,092.00

59 - Other Non-Operating (Reserves)	
Other Uses	(3,947,586.00)
59 - Other Non-Operating (Reserves) Total	(3,947,586.00)
60 - Circuit Court - Operations	
Operating	709.00
60 - Circuit Court - Operations Total	709.00
71 - County Court - Operations	
Operating	466,770.00
71 - County Court - Operations Total	466,770.00
001 - General Fund Total	2,359,266.00
009 - MSTU - Law Enforcement	
38 - Other Sources	
Revenue	(179,416.00)
38 - Other Sources Total	(179,416.00)
58 - Other Uses - Transfers	
Intragovernmental Transfers	230,872.00
58 - Other Uses - Transfers Total	230,872.00
59 - Other Non-Operating (Reserves)	
Other Uses	(410,288.00)
59 - Other Non-Operating (Reserves) Total	(410,288.00)
009 - MSTU - Law Enforcement Total	(358,832.00)
010 - Choices	
38 - Other Sources	
Revenue	(685,058.00)
38 - Other Sources Total	(685,058.00)
59 - Other Non-Operating (Reserves)	
Other Uses	(685,058.00)
59 - Other Non-Operating (Reserves) Total	(685,058.00)
010 - Choices Total	(1,370,116.00)
011 - MSBU - Fire	
33 - Intergovernmental Revenue	
Revenue	4,160.00
33 - Intergovernmental Revenue Total	4,160.00
38 - Other Sources	
Revenue	993,908.00
38 - Other Sources Total	993,908.00
52 - Public Safety	
Personal Services	598,187.00
Operating	38,497.00
52 - Public Safety Total	636,684.00
58 - Other Uses - Transfers	
Intragovernmental Transfers	(533,100.00)
58 - Other Uses - Transfers Total	(533,100.00)
59 - Other Non-Operating (Reserves)	
Other Uses	894,484.00
59 - Other Non-Operating (Reserves) Total	894,484.00
011 - MSBU - Fire Total	1,996,136.00

148 - MSBU - Refuse Collection

38 - Other Sources	
Revenue	(2,050,000.00)
38 - Other Sources Total	(2,050,000.00)
53 - Physical Environment	
Operating	300,005.00
53 - Physical Environment Total	300,005.00
59 - Other Non-Operating (Reserves)	
Other Uses	(2,350,005.00)
59 - Other Non-Operating (Reserves) Total	(2,350,005.00)
148 - MSBU - Refuse Collection Total	(4,100,000.00)

149 - Gas Tax

31 - Taxes	
Revenue	(390,000.00)
31 - Taxes Total	(390,000.00)
38 - Other Sources	
Revenue	178,886.00
38 - Other Sources Total	178,886.00
53 - Physical Environment	
Operating	27,614.00
53 - Physical Environment Total	27,614.00
54 - Transportation	
Operating	116,428.00
54 - Transportation Total	116,428.00
59 - Other Non-Operating (Reserves)	
Other Uses	(355,156.00)
59 - Other Non-Operating (Reserves) Total	(355,156.00)
149 - Gas Tax Total	(422,228.00)

171 - Constitutional Officer - Supr of Elections

36 - Miscellaneous Revenue	
Revenue	293.00
36 - Miscellaneous Revenue Total	293.00
38 - Other Sources	
Revenue	195,740.00
38 - Other Sources Total	195,740.00
51 - General Government	
Personal Services	60,000.00
Operating	106,033.00
Capital	30,000.00
51 - General Government Total	196,033.00
171 - Constitutional Officer - Supr of Elections Total	392,066.00

410 - Codes Enforcement

38 - Other Sources	
Revenue	88,721.00
38 - Other Sources Total	88,721.00
52 - Public Safety	
Operating	88,721.00

52 - Public Safety Total	88,721.00
59 - Other Non-Operating (Reserves)	
Other Uses	-
59 - Other Non-Operating (Reserves) Total	-
410 - Codes Enforcement Total	177,442.00
500 - Computer Replacement	
34 - Charges For Services	
Revenue	16,199.00
34 - Charges For Services Total	16,199.00
38 - Other Sources	
Revenue	(114,452.00)
38 - Other Sources Total	(114,452.00)
59 - Other Non-Operating (Reserves)	
Other Uses	(98,253.00)
59 - Other Non-Operating (Reserves) Total	(98,253.00)
500 - Computer Replacement Total	(196,506.00)
501 - Self Insurance	
38 - Other Sources	
Revenue	382,595.00
38 - Other Sources Total	382,595.00
51 - General Government	
Operating	382,595.00
51 - General Government Total	382,595.00
501 - Self Insurance Total	765,190.00
503 - Fleet Management	
38 - Other Sources	
Revenue	504,140.00
38 - Other Sources Total	504,140.00
51 - General Government	
Operating	38,007.00
Capital	162,000.00
51 - General Government Total	200,007.00
59 - Other Non-Operating (Reserves)	
Other Uses	304,133.00
59 - Other Non-Operating (Reserves) Total	304,133.00
503 - Fleet Management Total	1,008,280.00
504 - Telephone Service	
38 - Other Sources	
Revenue	(572,218.00)
38 - Other Sources Total	(572,218.00)
59 - Other Non-Operating (Reserves)	
Other Uses	(572,218.00)
59 - Other Non-Operating (Reserves) Total	(572,218.00)
504 - Telephone Service Total	(1,144,436.00)
506 - Vehicle Replacement	
38 - Other Sources	
Revenue	(454,863.00)

38 - Other Sources Total	(454,863.00)
59 - Other Non-Operating (Reserves)	
Other Uses	(454,863.00)
59 - Other Non-Operating (Reserves) Total	(454,863.00)
506 - Vehicle Replacement Total	(909,726.00)
507 - Health Insurance	
38 - Other Sources	
Revenue	4,421,871.00
38 - Other Sources Total	4,421,871.00
59 - Other Non-Operating (Reserves)	
Other Uses	4,421,871.00
59 - Other Non-Operating (Reserves) Total	4,421,871.00
507 - Health Insurance Total	8,843,742.00
811 - Drug and Law Enforcement	
33 - Intergovernmental Revenue	
Revenue	21,341.00
33 - Intergovernmental Revenue Total	21,341.00
38 - Other Sources	
Revenue	(129,416.00)
38 - Other Sources Total	(129,416.00)
52 - Public Safety	
Operating	(225,616.00)
Aids to Private Organizations	112,559.00
52 - Public Safety Total	(113,057.00)
58 - Other Uses - Transfers	
Intragovernmental Transfers	4,982.00
58 - Other Uses - Transfers Total	4,982.00
811 - Drug and Law Enforcement Total	(216,150.00)
812 - Environmental	
33 - Intergovernmental Revenue	
Revenue	701,906.00
33 - Intergovernmental Revenue Total	701,906.00
38 - Other Sources	
Revenue	497,087.00
38 - Other Sources Total	497,087.00
53 - Physical Environment	
Operating	284,022.00
Capital	184,546.00
Aids to Private Organizations	(252,922.00)
53 - Physical Environment Total	215,646.00
54 - Transportation	
Operating	(16,573.00)
Capital	282,454.00
54 - Transportation Total	265,881.00
57 - Culture & Recreation	
Capital	85,769.00
57 - Culture & Recreation Total	85,769.00

59 - Other Non-Operating (Reserves)	
Other Uses	631,697.00
59 - Other Non-Operating (Reserves) Total	631,697.00
812 - Environmental Total	2,397,986.00
813 - Court Related	
33 - Intergovernmental Revenue	
Revenue	(17,900.00)
33 - Intergovernmental Revenue Total	(17,900.00)
38 - Other Sources	
Revenue	(39,108.00)
38 - Other Sources Total	(39,108.00)
56 - Human Services	
Personal Services	(50,508.00)
Operating	(10,773.00)
56 - Human Services Total	(61,281.00)
59 - Other Non-Operating (Reserves)	
Other Uses	(2,804.00)
59 - Other Non-Operating (Reserves) Total	(2,804.00)
71 - County Court - Operations	
Operating	7,077.00
71 - County Court - Operations Total	7,077.00
813 - Court Related Total	(114,016.00)
814 - Emergency Services	
33 - Intergovernmental Revenue	
Revenue	(102,032.00)
33 - Intergovernmental Revenue Total	(102,032.00)
38 - Other Sources	
Revenue	1,097,271.00
38 - Other Sources Total	1,097,271.00
52 - Public Safety	
Personal Services	64,589.00
Operating	522,780.00
52 - Public Safety Total	587,369.00
58 - Other Uses - Transfers	
Intragovernmental Transfers	280,220.00
58 - Other Uses - Transfers Total	280,220.00
59 - Other Non-Operating (Reserves)	
Other Uses	127,650.00
59 - Other Non-Operating (Reserves) Total	127,650.00
814 - Emergency Services Total	1,990,478.00
815 - Housing/Land Development	
38 - Other Sources	
Revenue	26,607.00
38 - Other Sources Total	26,607.00
55 - Economic Environment	
Operating	26,607.00
55 - Economic Environment Total	26,607.00

815 - Housing/Land Development Total	53,214.00
816 - Community Services	
33 - Intergovernmental Revenue	
Revenue	(156,659.00)
33 - Intergovernmental Revenue Total	(156,659.00)
38 - Other Sources	
Revenue	185,148.00
38 - Other Sources Total	185,148.00
56 - Human Services	
Personal Services	39,018.00
Operating	(10,529.00)
56 - Human Services Total	28,489.00
816 - Community Services Total	56,978.00
817 - Tourism	
31 - Taxes	
Revenue	(1,500,000.00)
31 - Taxes Total	(1,500,000.00)
38 - Other Sources	
Revenue	866,183.00
38 - Other Sources Total	866,183.00
55 - Economic Environment	
Operating	5.00
55 - Economic Environment Total	5.00
58 - Other Uses - Transfers	
Intragovernmental Transfers	(187,665.00)
58 - Other Uses - Transfers Total	(187,665.00)
59 - Other Non-Operating (Reserves)	
Other Uses	(446,157.00)
59 - Other Non-Operating (Reserves) Total	(446,157.00)
817 - Tourism Total	(1,267,634.00)
818 - Other Special Revenues	
34 - Charges For Services	
Revenue	51,057.00
34 - Charges For Services Total	51,057.00
36 - Miscellaneous Revenue	
Revenue	(25,700.00)
36 - Miscellaneous Revenue Total	(25,700.00)
38 - Other Sources	
Revenue	7,236,410.00
38 - Other Sources Total	7,236,410.00
51 - General Government	
Other Uses	(1,939.00)
51 - General Government Total	(1,939.00)
52 - Public Safety	
Operating	(5,572.00)
52 - Public Safety Total	(5,572.00)
53 - Physical Environment	

Operating	546,732.00
Capital	6,756,505.00
53 - Physical Environment Total	7,303,237.00
54 - Transportation	
Operating	108,412.00
Capital	7,268.00
54 - Transportation Total	115,680.00
55 - Economic Environment	
Operating	1,518.00
55 - Economic Environment Total	1,518.00
56 - Human Services	
Operating	37,211.00
56 - Human Services Total	37,211.00
57 - Culture & Recreation	
Aids to Government Agencies	(499,902.00)
Personal Services	(60,000.00)
Operating	369,314.00
57 - Culture & Recreation Total	(190,588.00)
60 - Circuit Court - Operations	
Operating	(135.00)
60 - Circuit Court - Operations Total	(135.00)
71 - County Court - Operations	
Operating	2,355.00
71 - County Court - Operations Total	2,355.00
818 - Other Special Revenues Total	14,523,534.00
819 - Debt Service	
31 - Taxes	
Revenue	(434,496.00)
31 - Taxes Total	(434,496.00)
33 - Intergovernmental Revenue	
Revenue	(1,380,773.00)
33 - Intergovernmental Revenue Total	(1,380,773.00)
38 - Other Sources	
Revenue	1,074,952.00
38 - Other Sources Total	1,074,952.00
51 - General Government	
Other	15,305.00
51 - General Government Total	15,305.00
58 - Other Uses - Transfers	
Aids to Government Agencies	(570,321.00)
58 - Other Uses - Transfers Total	(570,321.00)
59 - Other Non-Operating (Reserves)	
Other Uses	(185,301.00)
59 - Other Non-Operating (Reserves) Total	(185,301.00)
819 - Debt Service Total	(1,480,634.00)
820 - Other Capital Projects	
38 - Other Sources	

Revenue	(529,049.00)
38 - Other Sources Total	(529,049.00)
52 - Public Safety	
Capital	(655,914.00)
52 - Public Safety Total	(655,914.00)
55 - Economic Environment	
Capital	121,981.00
55 - Economic Environment Total	121,981.00
57 - Culture & Recreation	
Capital	4,657.00
57 - Culture & Recreation Total	4,657.00
71 - County Court - Operations	
Capital	227.00
71 - County Court - Operations Total	227.00
820 - Other Capital Projects Total	(1,058,098.00)
821 - Solid Waste	
34 - Charges For Services	
Revenue	1,576,580.00
34 - Charges For Services Total	1,576,580.00
36 - Miscellaneous Revenue	
Revenue	(1,000,000.00)
36 - Miscellaneous Revenue Total	(1,000,000.00)
38 - Other Sources	
Revenue	(1,376,737.00)
38 - Other Sources Total	(1,376,737.00)
53 - Physical Environment	
Personal Services	14,000.00
Operating	41,126.00
Capital	722,304.00
53 - Physical Environment Total	777,430.00
59 - Other Non-Operating (Reserves)	
Other Uses	(1,577,587.00)
59 - Other Non-Operating (Reserves) Total	(1,577,587.00)
821 - Solid Waste Total	(1,600,314.00)
823 - SHIP	
38 - Other Sources	
Revenue	131,016.00
38 - Other Sources Total	131,016.00
55 - Economic Environment	
Personal Services	(49,352.00)
Operating	180,368.00
55 - Economic Environment Total	131,016.00
823 - SHIP Total	262,032.00
824 - Transportation	
33 - Intergovernmental Revenue	
Revenue	(787,850.00)
33 - Intergovernmental Revenue Total	(787,850.00)

38 - Other Sources	
Revenue	(298,533.00)
38 - Other Sources Total	(298,533.00)
54 - Transportation	
Capital	(878,831.00)
54 - Transportation Total	(878,831.00)
59 - Other Non-Operating (Reserves)	
Other Uses	(207,552.00)
59 - Other Non-Operating (Reserves) Total	(207,552.00)
824 - Transportation Total	(2,172,766.00)
826 - Capital Preservation	
38 - Other Sources	
Revenue	(428,411.00)
38 - Other Sources Total	(428,411.00)
59 - Other Non-Operating (Reserves)	
Other Uses	(352,905.00)
59 - Other Non-Operating (Reserves) Total	(352,905.00)
71 - County Court - Operations	
Other Uses	(75,506.00)
71 - County Court - Operations Total	(75,506.00)
826 - Capital Preservation Total	(856,822.00)
850 - Alachua County Housing Finance Authority	
38 - Other Sources	
Revenue	69,193.00
38 - Other Sources Total	69,193.00
55 - Economic Environment	
Operating	69,193.00
55 - Economic Environment Total	69,193.00
850 - Alachua County Housing Finance Authority Total	138,386.00
855 - Murphree Law Library	
38 - Other Sources	
Revenue	29,806.00
38 - Other Sources Total	29,806.00
59 - Other Non-Operating (Reserves)	
Other Uses	29,806.00
59 - Other Non-Operating (Reserves) Total	29,806.00
855 - Murphree Law Library Total	59,612.00